

Work Plan for
Grenada

2016 Annual Work Plan

Project Title: **Sustainable Development Goals (SDGs) Achievement in Grenada**

PROJECT DESCRIPTION (NOT MORE THAN 1/2 PAGE)

A. State the specific development challenge or gap that this AWP is addressing.

Across the region and within development agencies, it is well recognised that the Caribbean region is lacking scientific data for effective monitoring, evaluation and reporting development. Information is available within the minds of key personnel and resource persons. The Millennium Development Goals (MDGs) Framework was one tool which provided a structured approach to acquire, monitor and report data; a tool that required global efforts towards achieving universal development milestones. The MDGs Assessment Report 2010 highlighted the fact that due to the lack of quantitative data, achievement progress was largely estimated.

In Grenada, though the Government endorsed the MDGs and their implementation was country-led, the Framework was very new to local planning. No roadmap or iterative process existed to integrate the MDG Targets and Indicators within planning and programming. Therefore, development practitioners and policy maker across sectors were unable to fully take advantage of the MDG Framework. In general, existing monitoring and reporting systems failed to meet the metadata requirements set forth by the MDGs. As a result, M&E was arduous for practitioners and thus not prioritized as time progressed. As evidenced by this implementation challenge, the development landscape in Grenada urgently demands corrective as the UN transitions from the MDGs to the Sustainable Development Goals (SDGs) post-2015 agenda. This Agenda was adopted by all UN Member States (including Grenada) on September 25, 2015. It consists of 17 Goals, 169 Targets and a multiplicity of indicators designed to help countries to adopt an all-inclusive sustained development approach by 2030.

Mainstreaming of the SDGs is crucial as it provides countries with a framework for planning which is anchored in people (equity, justice, peace, health, etc.), prosperity and planet preservation; the SDGs are the global strategic development framework, by which countries development can be measured/monitored; and it is a tool for mobilization resources and assistance.

Grenada will mainstream the SDGs at three (3) levels:

- Policy/Planning
- Programming
- Awareness & Outreach

B. Select one or more of the below strategies for addressing the above mentioned challenge/gap and describe in the context of this AWP:

- ✓ Changes in attitudes and access to decision making through awareness raising, brokering, convening
- ✓ Changes in policies, plans, budgets and legislation through support to national assessment, planning, budgeting, policy making
- ✓ Changes in the lives of individuals and communities through implementation for inclusive development

B. List the possible improvements in the capacities of institutions, individuals and systems that will occur as a result of this AWP.

The 2016 AWP has one output, and a number of related activities, aimed at ensuring one principal outcome: mainstreaming the SDGs into the national development planning process.

Output 1: Enhanced institutional support and understanding in mainstreaming the Post 2015 Agenda/Sustainable Development Goals (SDGs)

C. List the possible improvements in the capacities of institutions, individuals and systems that will occur as a result of this AWP.

The 2016 AWP has one output, and related activities, aimed at ensuring one principal outcome: the SDGs mainstreamed into the national development planning process.

Output 1: Enhanced institutional support and understanding in mainstreaming the Post 2015 Agenda/Sustainable Development Goals (SDGs)

D. List the gender issues in this AWP and specific ways in which they will be addressed.

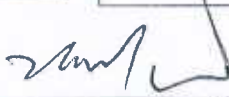
SDG mainstreaming will address gender inequality through attention paid to the mainstreaming of SDG 5: Achieve gender equality and empower women and girls. As gender equality is cross cutting, it will be clearly prioritised across many of the SDGs including but not limited to SDG 8: Decent work and economic growth, where it is a priority to ensure that women have better access to paid employment as well as SDG 3: Good health and well-being, where it is a priority that women and girls realise their sexual and reproductive health and rights.

E. List the South-South cooperation opportunities in this AWP and specific ways in which they will be addressed.

Lessons learnt and best practices from similar project activities implemented by UNDP have been taken into consideration in the design of the project and the approach to project activities. Where possible, processes and methodologies employed in the development of other national plans will be reviewed and adapted to the Grenada context.

2016 AWP budget:	USD \$10,323.80	Programme Period:	January–December 2016
MULTI YEAR INDICATIVE Budget <i>(Subject to the availability of the necessary funds to the UNDP)</i>	USD \$	Key Result Area (Strategic Plan):	Outcome 1
• UNDP TRAC	USD 10,323.80	Atlas Project ID:	00097461
• UNDP Cost Sharing	USD	Atlas Output ID:	00092992
○ Donor	_____	Start date:	1 September 2016
○ Donor	_____	End Date	31 December 2016
○ Donor	_____	PAC Meeting Date	TBD
		Implementation modality	NIM

Agreed by Implementing Partner:



Agreed by UNDP:

STEPHEN O'MALLEY
UNDP RESIDENT REPRESENTATIVE



31 AUG 2016

I. ANNUAL WORK PLAN YEAR: 2016

Enhanced institutional support and understanding in mainstreaming the Post 2015 Agenda/Sustainable Development Goals (SDGs)						
Key area of UNDP Strategic Plan 2014-2017: Outcome 1: Growth is inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded						
UNDAF / CPAP OUTCOME:						
Primary Outcome						
<ul style="list-style-type: none"> UNDAF Outcome 2: Strengthened enabling environment for effective economic and social governance and enhanced security 						
CPAP OUTCOME Indicators:						
<ul style="list-style-type: none"> Education and awareness meeting for senior policy personnel in Government of Grenada; 						
CONTRIBUTING TO M-CPAP OUTPUT:						
CONTRIBUTING TO CPAP 5-year target						
Annual OUTPUTS	PLANNED ACTIVITIES	Month of completion	RESPONSIBLE PARTY	Funding Source	Budget Description	Amount USD
Output 1: Enhanced institutional support and understanding in mainstreaming the Post 2015 Agenda/Sustainable Development Goals (SDGs)	Activity Result 1.1: Education and Awareness Meeting for Senior policy personnel (Ministers (Cabinet/Parliament), Permanent Secretaries and chief technical staff): High Level Senior Policy Officials' Engagement Meeting to establish context Equipment to facilitate Awareness Campaign-Laptop with accessories	September 2016	Government of Grenada	UNDP CORE (TRAC)	75700 (Training, conferences & workshops) 74500 (Misc)	2,723.80 500.00
					2,000	2,000.00

	Activity Result 1.2: Technical support from UNDP on mainstreaming SDGs					71600 (Travel)	4,500.00
		AWP TOTAL IN USD					9,723.80
		Direct Project Costs (DPC)				74500	600.00
		AWP GRAND TOTAL IN USD					10,323.80